



A KLUANG KOPITIAM

Pitch Deck



Brand Story

A homegrown gem that has rapidly become one of Kluang's icons, Hailam Toast 1935 is a traditional Hainanese style kopitiam that offers classic Kluang coffee, kaya toast, and a range of other local favorites. At Hailam Toast 1935, our standard for the quality and freshness of our ingredients has made us a must-try for food lovers near and far, capturing the authentic taste of everyone's favorite local delights, and making us one of Kluang's kopitiam icons.







Why Choose Us

'Use of quality raw materials, control of hygiene, integrated supply chain, and constant innovation are our drivers of growth in the ever-changing food industry'

- We rationalize the rising consumer demand for native and authentic offerings that bring back nostalgic food memories
- We are concerned with ensuring food safety and quality in the interests of consumers
- We revitalize the traditional Hainanese 'Kopitiam' through a time-tested operating model. The result is a modern 'Kopitiam' with a systematic approach to hygiene in food processing, and complete cultural integrity

Our Solutions



- Extensive operational experiences in outlet chain management
- Integrated supply chain and logistics, fully independent central kitchen, and innovative R&D system
- Cloud-based food delivery, inventory, and POS system
- Adaptive workforce training curriculum
- Robust quality assurance (QA), operational auditing, and monitoring and evaluation
- Timely and effective marketing instruments
- Comprehensive accounting and human resources (HR) management package

'We are dedicated to performance and providing bespoke solutions and consulting for your business needs'

















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Click the link for more details: https://www.facebook.com/HailamToast1935HQ





A KLUANG KOPITIAM

Investment Pack







Bandar Mahkota Cheras Outlet

Kluang HQ







Bandar Sunway
Outlet





Batu Pahat Outlet







KOPITIAM MODEL

Investment breakdown	Estimates
Kitchen equipments	RM80,000
Interior renovation and fit out	RM203,000
Small kitchen equipments and machineries	RM50,000
Furnitures and table wares	RM50,000
Operation and KAP items (Signage/menu/ POS	
system/marketing and branding materials)	RM70,000
Opening marketing fees (One-time)	RM5,000
Training fees	RM12,000
Technical support fees	RM5,000
Licensing fees (5 years)	RM75,000
Initial investment (Total estimates)*	RM550,000
Security deposit (Refundable)	RM30,000

^{*}Total initial investment excludes deposits (central kitchen, utility and other deposits as applicable)



'We aim to help develop and grow your food and beverage business portfolio, with prudence and care'



KOPITIAM MODEL

Ideal size range	>1,400 sq ft	
Type of service	Full-service restaurant	
Customer profile	Families, Working adults, Youths	
Seating capacity	60-120 pax	
Manpower/ Days	8-12 pax (per shift)	
Ideal size range (Kitchen, Bar, Store)	400-600 sq ft	
Service team	10-15mins	
Average cover	±RM15.00	





KOPITIAM MODEL

Scenario (Monthly basis)	Α	В	С	D
Sales (Breakdown)				
Sales projection/ Monthly	RM180,000	RM160,000	RM140,000	RM120,000
Sales projection/ Daily	RM6,000	RM5,333	RM4,667	RM4,000
Sales projection/ Hourly	RM500	RM444	RM389	RM333
ESTIMATED SALES	RM180,000	RM160,000	RM140,000	RM120,000
Variable costs (Breakdown)				
Food cost (35% of sales)	RM63,000	RM56,000	RM49,000	RM42,000
Food wastage cost (5% of sales)	RM9,000	RM8,000	RM7,000	RM6,000
Labor cost (20% of sales)	RM36,000	RM32,000	RM28,000	RM24,000
Marketing fees (2% of sales)	RM3,600	RM3,200	RM2,800	RM2,400
Royalty fees (5% of sales)	RM9,000	RM8,000	RM7,000	RM6,000
TOTAL VARIABLE COSTS	RM120,600	RM107,200	RM93,800	RM80,400
Fixed costs (Breakdown)				
Rental (Second-tier city area)	RM6,000	RM6,000	RM6,000	RM6,000
Utilities (Flat rates)	RM5,000	RM5,000	RM5,000	RM5,000
TOTAL FIXED COSTS	RM11,000	RM11,000	RM11,000	RM11,000
Gross profit (estimated)	RM48,400	RM41,800	RM35,200	RM28,600
GROSS PROFIT MARGIN (%)	27%	26%	25%	24%
Initial Investment	RM550,000	RM550,000	RM550,000	RM550,000
ROI (Months)	11	13	16	19







A KLUANG KOPITIAM

Startup Pack



Our Supports: At a Glimpse

Initial onboarding

• Our management team endeavors to provide you an in-depth startup pack with the action plan (Week 1 - 12), planning tools and resources that will help you create a viable business strategy and operations schedule

Site selection process

- Our management team works with you to identify the best possible location for new outlet
 - Shop size of 1,500 1,800 Square Feet (Kopitiam Model)
 - Excellent shop lot and signage visibility with a blend of high traffic location for strong breakfast, lunch, and teatime sales

Renovation and fit out

• Our management team assists you in appointing a main contractor and managing the renovation and fit out from start to finish

Training

- Our management develops a comprehensive four-week training program for you and your general manager at our Headquarters
- Our operation and quality assurance teams deploy an adaptive four-week training curriculum for your new recruits (kitchen and service crews) at our Headquarters

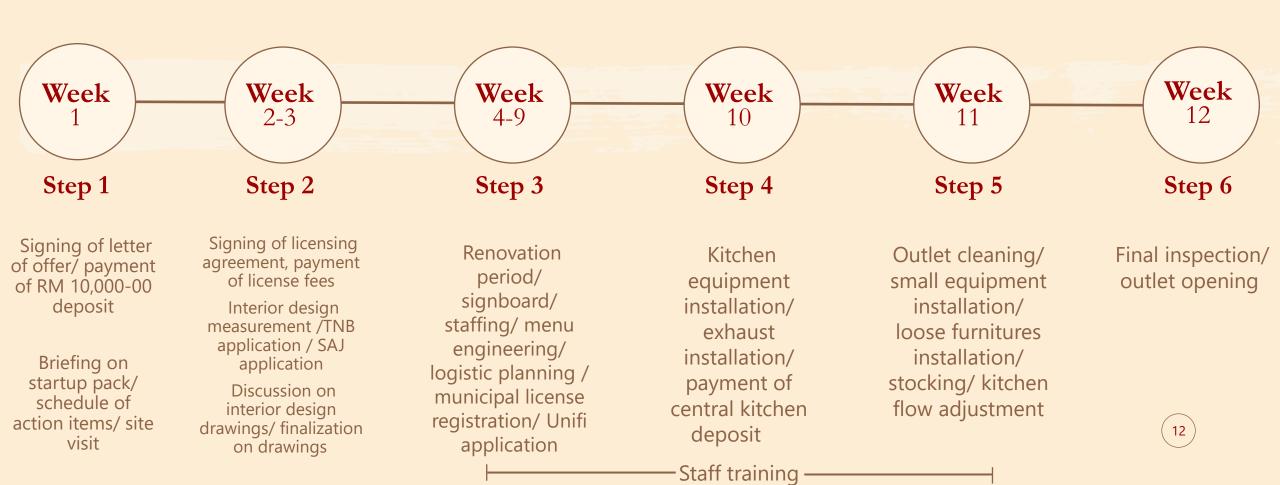
Operations

• Our operation, quality assurance and marketing teams provide timely, and on-going support to your outlet operation since the day one



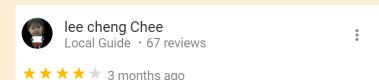
Timeline: A Streamlined Process

Estimated setup time frame





HAILAM TOAST 1935 – Public Testimonials at Google



(Translated by Google) The food is very delicious, the tea is very good, the food is full, the chicken is very flavorful, and the food is super appreciated.

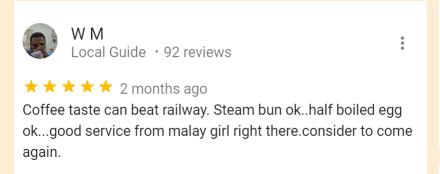
The food is very good, the tea is very good, the smell is thick, the food is so delicious, the chicken is very delicious, and it is super appreciated.

(Original)

The food is very delicious, the tea is very good, the food is full, the chicken is very flavorful, and the food is super appreciated.

东西很好吃**△**△茶水很好喝香浓厚**△**△食物好饱**△**鸡肉很入味道**△**△超级赞赏**△**△











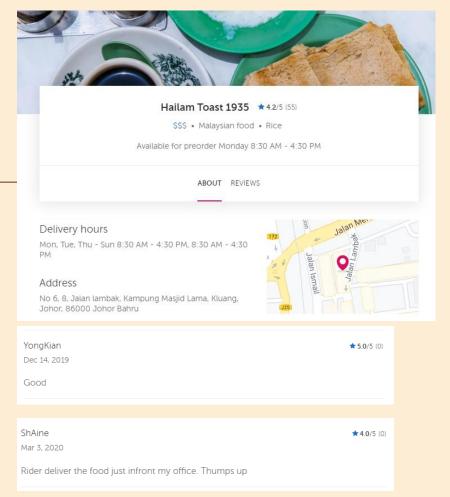


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HAILAM TOAST 1935 – Public Testimonials at Foodpanda



Foodpanda Delivery Link: https://www.foodpanda.my/restaurant/p9vp/hailam-toast-1935



Click the link for more details:

https://www.foodpanda.my/restaurant/p9vp/hailam-toast-1935#restaurant-info

HAILAM TOAST 1935 – Blog Coverage



JOHORNOW.COM

Click the link for more details:

【古早味咖啡店崛起】超出色本土咖啡馆海南土司坊(Hailam Toast 1935)·招牌海南风味美食一吃就成常客! - JOHORNOW 就在柔佛





游走石缝间 is at Hailam Toast 1935 - Batu Pahat. August 31 · Batu Pahat, Malaysia · 🔇

Like Page

久没更新,趁着到新开的咖啡店吃早午餐,觉得味道还不错,就来跟大家分享一下。 这是一家已海南式咖啡为主轴的咖啡店(我觉得不能叫茶餐厅),装潢是以古早的海南咖啡店为原型,看起来简单却让人有亲切感,尤其是柜台上的铁网,跟柜台使用的花砖,都 是旧时代建筑的风格。

而以一间新开的咖啡店来说,服务跟上菜速度算很快,除了炒米粉很久才来之外,其他的食物饮料送上的速度都蛮快的,应该是训练有素。

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Click the link for more details:

https://www.johornow.com/hailam-toast-kluang-and-batu-pahat/
https://www.facebook.com/bpcrevices/posts/2363177190613111



HAILAM TOAST 1935 – Video Blog Coverage



25 830 Views

吉隆坡美食猎人 Gourmet Hunter KL is in Bandar Sunway. January 18 · 🚱

【Sunway吃"海南鸡扒" !! 咖椰牛油烤牛角、Kluang咖啡必Try! 就在《Hailam Toast 1935》!】

【Hailam Toast 1935】这品牌来自柔佛Kluang,坐落在一栋从1935年至今的建筑屋里。以海南风味料理为主,如:海南鸡扒、酱油鸡、海南招牌炸鸡翅、海南鸡丝和粉等等,喜欢吃海南风味的朋友可以来试试!











HAILAM TOAST 1935 – Video Blog Coverage





No Hainan feast is complete

without...









HAILAM TOAST 1935- Talent Management

...

[University-Industry Collaborations(UIC)]



Centre of Professional Development "CPD" - Raffles University

Thursday at 1:44 PM · 🏈

Internship Opportunity at River Source Enterprise Sdn Bhd (Kluang, Johor)

- Graphic Designer

Interested candidates pls email your resume to riversource.dm@gmail.com



[Graphic Design Internship/Apprenticeship Job Description]

Responsibilities:

- Create and design engaging print and digital materials
- Adhere to brand guidelines and complete projects according to the deadline
- Retouch and refresh images
- Use graphic design software and work with a wide variety of media
- Collaborate with the Digital Marketing learn of the company to develop design concepts
 Receive feedback from the Digital Marketing learn of the company and make necessary
- Assemble final marketing communication materials for printing/social media posting as
- Other projects as assigned

Requirements:

- Graphic design major preferred (certificate/diploma/undergraduate), semester break apprenticeship is most welcome
- Basic knowledge of layouts, typography, line composition, color, and other graphic design fundamentals
- Experience with InDesign, Adobe Photoshop, and Adobe Illustrator
- Strong creative and analytical skills
- · Compelling portfolio of graphic design work

Penefits:

Work on a wide range of graphic design projects



Hailam Toast 1935- 海南土司坊 1935

Posted by Shalini Krishnan Thursday at 5:21 PM • 🏈

The Hailam Toast 1935 recognizes the importance of University-Industry Collaborations (UIC), we are pleased to announce our collaboration with Raffles University for students recruitment.

Our student recruitment program targeted at udergraduates/fresh graduates with the aim to accelerate their growth and development through adding some real world skills while in a search of talents to add value for us.

You can join us for internship program/apprenticeship. Email us at riversource.dm@gmail.com for more info.

#hailamtoast1935 #kluangkopitiam #StudentRecruitment #RafflesUniversity #internship #universityindustrycollaborations



Centre of Professional Development "CPD" - Raffles University



Thursday at 1:44 PM · 🐼

Internship Opportunity at River Source Enterprise Sdn Bhd (Kluang, Johor)

... See more

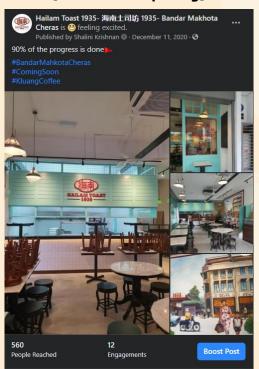






Hailam Toast 1935- Digital Marketing

[New Outlet Opening]



[Boosted FB Post]



[Customer Interaction Initiative]



[Recruitment]

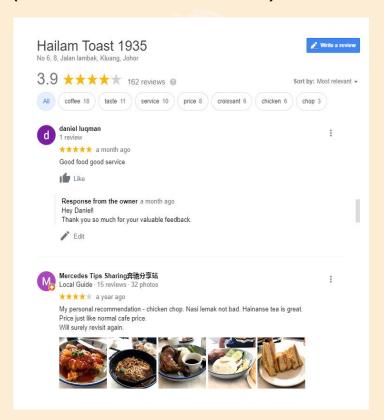


[Festive Season Greetings]

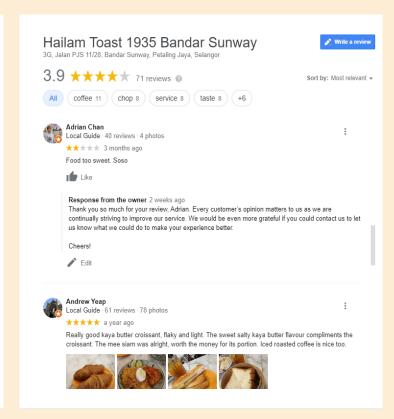


Hailam Toast 1935- Digital Marketing

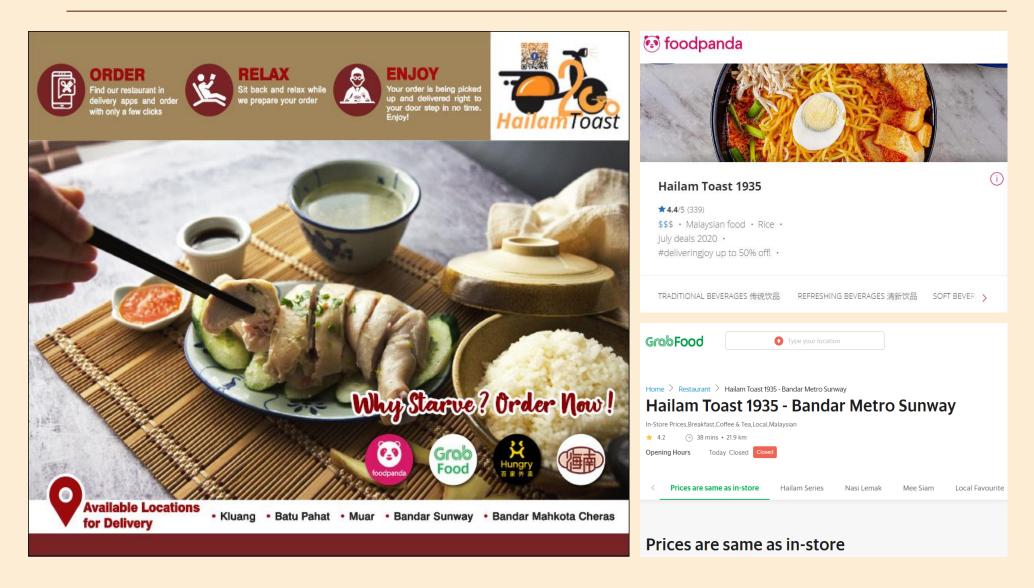
(CUSTOMER REVIEW MANAGEMENT)







HAILAMTOAST2GO – Continuous Innovations



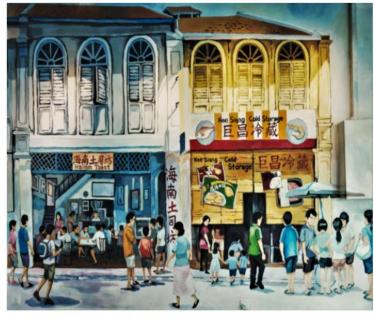
HAILAMTOAST2GO – Continuos Innovations

Kluang Outlet's Mural Art (Wisma Ban Hoe Lee, Kluang)



The mural art of our Kluang Hailam Toast 1935 outlet represents a building that illustrates Kluang's Old Town, Wisma Ban Hoe Lee which stands tall at the junction of Man Shenlu and Ismail Street. It was first built in 1920 and belonged to the family of Anxi who doubles sages in Kluang. The presence of that building is very classic and ancient with beige walls, wooden window cases that show its nobility and the magnificence of that atmosphere. Besides, it was also the place where the early southerners and their relatives in China swapped letters and exchanges. The time when people originated in Kluang pass the junction might bring back the nostalgic moments because these golden memories should not be forgotten.

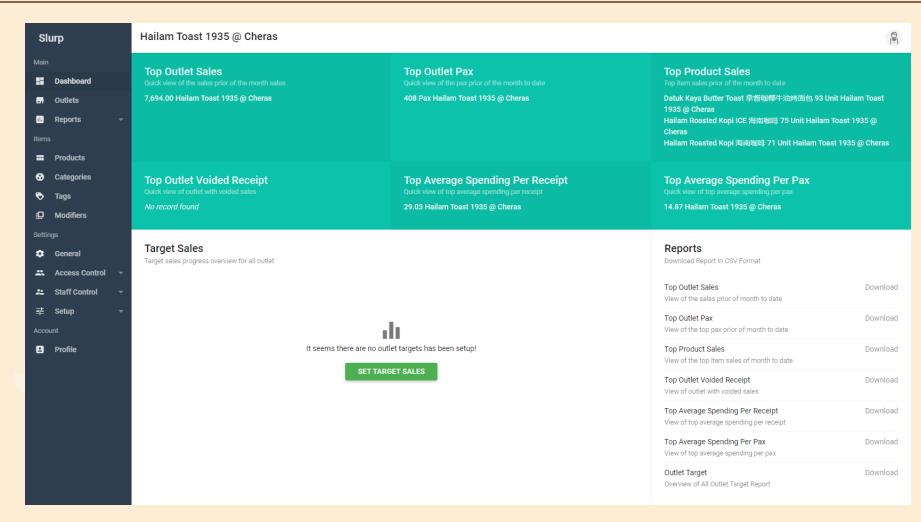
Batu Pahat Outlet's Mural Art (Jalan Lambak, Kluang)



Our mural art in the Batu Pahat outlet is illustrating Jalan Lambak, Kluang. There are 40 double-storey old buildings marked with the constructed year on Jalan Ismail facing the railway and Jalan Lambak facing "Gunung Lambak" in Kluang. The owners of these old buildings were all the foreign Chinese leaders and business leaders of the Kluang Chinese Community. There was the earliest western restaurant in Kluang and the former site of the Chinese Chamber of Commerce. There was also the earliest theatre, a lively night market of hawkers, a variety of old snacks and book renting stalls. Furthermore, Jalan Lambak was the most prosperous business and well-known entertainment centre in Kluang from the 1930s to the 1960s.

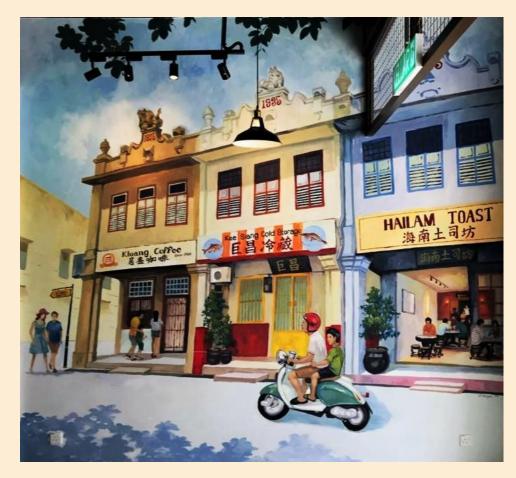


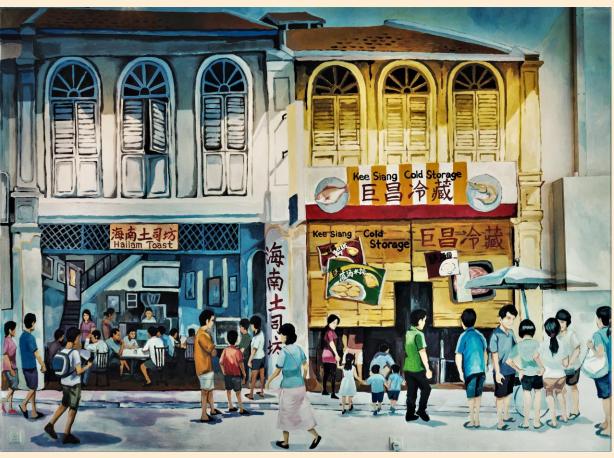
HAILAM TOAST 1935"Continuous Automation and Digitalization"



'Integrated web-based order system'

HAILAM TOAST 1935 – Embracing local cultures





Bandar Sunway OutletWall Art

Batu Pahat OutletWall Art

HAILAM TOAST 1935 – Embracing local cultures





Bandar Mahkota Cheras Outlet Wall Art



Kluang OutletWall Art

Muar OutletWall Art

HAILAM TOAST 1935 – Management Team



Quek Shou Heng
Managing Director
Business and Consumer Services
River Source Enterprise Sdn Bhd



Wong Yong Peng
Director
Production and Technical
Cooperation

River Source Enterprise Sdn Bhd

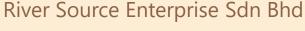


Thon Li Yee

Director

Project Support and General

Management





HAILAM TOAST 1935 – Management Team



Winnie Lim
Operation Manager
Business and Consumer Services
River Source Enterprise Sdn Bhd



Elena Lee

Management Team Lead

Project Support and General

Management

River Source Enterprise Sdn Bhd



Shalani Krishnan
Operation (Digital Marketer)
Business and Consumer Services
River Source Enterprise Sdn Bhd







'Contact us to enquire about our business opportunities and solutions at your preferred time and location'

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E: riversource.co@gmail.com



W: www.hailamtoast1935.com.my



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